# AICloudStrategist

SAMPLE DIAGNOSTIC DELIVERABLE - SYNTHETIC DATA ONLY

Not a client result. Illustrative Cloud and AI Cost Governance Diagnostic.

## 1. Executive summary

Estate: SynthoSaaS Pvt Ltd - synthetic multi-account AWS + EKS + GPU pool.
Period: 2026-08-01 to 2026-08-31 (illustrative).
Question: Who owns the MoM cloud and GPU rise before we cut?

Findings at a glance:
- Reconciled bill total: USD 186,400 synthetic
- Assigned ownership: 61% | Shared: 24% | Unallocated gap: 15%
- Safe Act items (next 30 days): 7 | Investigate: 5 | Hold: 3

What this pack contains:

Boundaries: No production credentials used. Export-based evidence only.
No savings guarantee. Implementation stays with the client.

AICLOUDSTRATEGIST PRIVATE LIMITED - CIN U62020DC2026PTC470945
contact@aicloudstrategist.com - Sample pack structure for fit-review buyers

## 2. Owned spend map (synthetic)

| Cost pool | Owner class | Amount | Share |
|---|---|---|---|
| Product API - prod compute | Assigned / Platform | USD 52,100 | 28% |
| Customer data plane | Assigned / Data | USD 31,400 | 17% |
| Shared EKS platform | Shared / Platform | USD 28,900 | 16% |
| GPU training pool | Shared / ML | USD 24,700 | 13% |
| LLM inference APIs | Assigned / AI Prod | USD 18,200 | 10% |
| Non-prod + sandbox | Unallocated gap | USD 16,800 | 9% |
| Networking / egress | Shared / Platform | USD 8,600 | 5% |
| Other / untagged | Unallocated gap | USD 5,700 | 3% |

Ownership gaps named (not averaged away):
- Non-prod overnight idle without an accountable product owner
- Shared EKS namespaces without chargeback tags
- GPU nodes retained after experiment end dates

Method note: Totals reconcilable to the synthetic invoice export.
Confidence is recorded per pool in the decision register.

## 3. Decision register - Act / Investigate / Hold

| ID | Finding | Conf | Risk | Owner | Next |
|---|---|---|---|---|---|
| A1 | Stop idle non-prod nights | High | Low | Platform Eng | Act |
| A2 | Rightsize oversized API ASGs | High | Low | Product Eng | Act |
| A3 | Delete orphaned GPU volumes | High | Low | ML Ops | Act |
| A4 | Cap sandbox account budgets | Med | Low | FinOps | Act |
| I1 | Allocate shared EKS costs | Med | Med | Platform + Fin | Investigate |
| I2 | Trace egress spike to service | Med | Med | Networking | Investigate |
| I3 | LLM token owner unclear | Med | Med | AI Prod + Fin | Investigate |
| I4 | Spot interruption impact | Low | Med | Platform Eng | Investigate |
| H1 | RI / SP purchase now | Low | High | FinOps | Hold |
| H2 | Prod downsize without SLO | Low | High | SRE | Hold |
| H3 | Multi-AZ collapse proposal | Low | High | Architecture | Hold |

Each Act row includes evidence ID, confidence, residual risk, and named owner.
Hold rows remain visible so commercial pressure cannot erase them.

## 4. 30-day action plan (client-owned)

Days 1-7: Confirm owners for Act items A1-A4; freeze Hold list.
Days 8-14: Execute A1/A3 in non-prod; open Investigate tickets I1-I3.
Days 15-21: Review I1 allocation rule options; draft chargeback proposal.
Days 22-30: Re-measure synthetic baseline; decide which Investigate items promote to Act vs remain Hold. No production changes by AICloudStrategist.

What we need from the client (typical):
- Billing export or Cost Explorer / CUR-equivalent for one period
- Account/subscription list and known product owners
- Optional: cluster namespace labels, GPU job metadata, model API bills

What this diagnostic does NOT do:
- No production login or credentials required to start
- No savings-share contract and no savings guarantee
- No implementation of cuts as part of the diagnostic fee

SAMPLE ONLY - synthetic SynthoSaaS estate - not a customer endorsement.
Request a diagnostic fit check: aicloudstrategist.com/request-fit-review/